

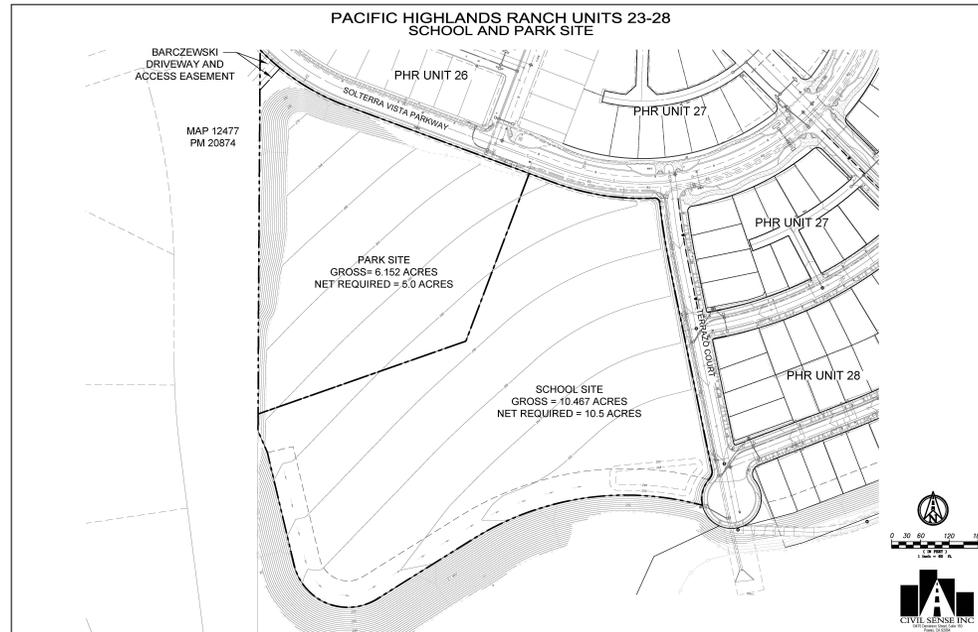
9.1 - FACILITIES UPDATE

BOARD OF TRUSTEES MEETING, JUNE 24, 2020

FACILITIES UPDATE – TOPICS TO COVER

- Pacific Highlands Ranch School #9
- Torrey Hills School Field Upgrade
- Summer Projects

PACIFIC HIGHLANDS RANCH SCHOOL #9



- McGonigle Park
 - Meeting 6/16 – Landscape architects, City Planning, City Parks & Rec
 - Community Workshops upcoming
 - Late summer/early fall
 - District participation
 - Potential school/park connections

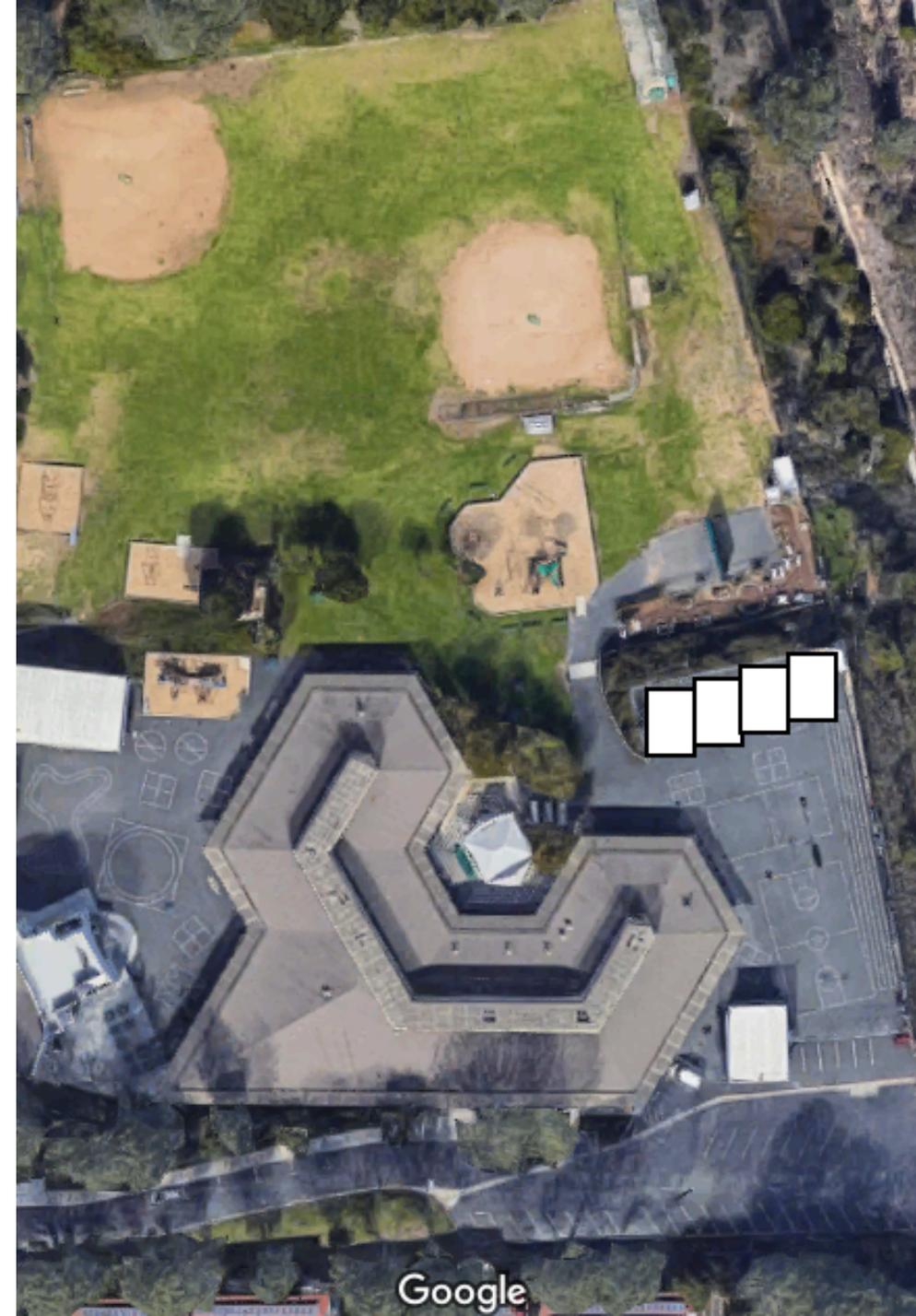
TORREY HILLS FIELD UPGRADE



- June 29th – preconstruction meeting
- June 30th – construction begins

SUMMER PROJECTS – PORTABLE PLACEMENT DEL MAR HILLS

- Four portables
- Increase of approximately 3,840 square feet of classroom space
- Increase in sinks
 - Outdoor at each restroom area
 - Lunch area
- Updated site building size – 47,883 sq. ft.
 - Carmel Del Mar – 46,644 sq. ft.
- Total Hills/Heights enrollment – 426 (this does not account for any students choosing a Distance Learning option)



SUMMER PROJECTS – PORTABLE PLACEMENT OCEAN AIR

- One portable
- Increase of approximately 960 square feet of classroom space
- Increase in sinks
 - Outdoor at each restroom area
 - Lunch area
- Updated site building size – 78,660 sq. ft.
- Total OA/Heights enrollment – 779 (this does not account for any students choosing a Distance Learning option)



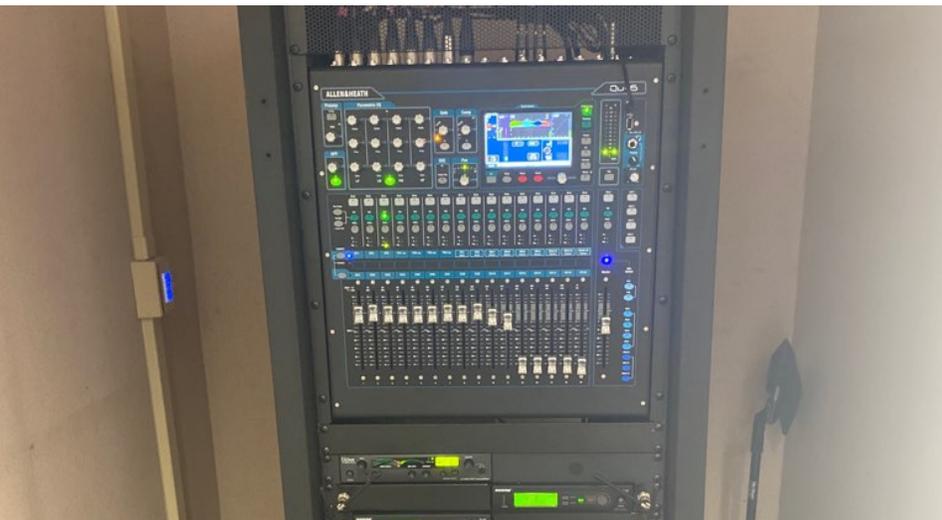
DEL MAR HEIGHTS SCHOOL REBUILD – COASTAL DEVELOPMENT

- District Staff and consultants started the process July 2019
- Application is in with the City
- State Coastal interest
- Anticipated project delay



SUMMER PROJECTS - BLACKTOP RESURFACING

- Camel Del Mar School –
July 13th start date
- Sage Canyon School –
July 13th start date
- Torrey Hills School –TBD based
on field upgrade



SUMMER PROJECTS - GENERAL

- Camel Del Mar School – conference room expansion
- Sage Canyon School – library to innovation center upgrades & MUR audio-video
- Districtwide – Phase I: K-I casework removal, flooring, and painting (1 class/grade level/site)
- Del Mar Heights School – move all staff to satellite campuses
- DMSEF – moved to Sage Canyon School



QUESTIONS